

**DEMAND NO. 11
FOOD & CIVIL SUPPLIES**

C - Economic Services (a) Agriculture and Allied Activities	2408	Food Storage and Warehousing
(j) General Economic Services	3456	Civil Supplies
C - Economic Services (a) Agriculture and Allied Activities		
(j) General Economic Services	3475	Other General Economic Services
C - Capital Accounts of Economic Services	4408	Capital Outlay on Food, Storage and Warehousing
(a) Capital Account of Agriculture and Allied Activities		
(j) Capital Outlay on General Economic Services	5475	Capital Outlay on Other General Economic Services

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Food and Civil Supplies

Revenue	Capital	Total
Voted	428236	37777
	466013	

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 2408 Food, Storage and Warehousing				
01 Food				
01.001 Direction and Administration				
00.44 Head Office Establishment				
00.44.01 Salaries	56939	71607	67922	66824
00.44.02 Wages	8902	9316	9316	9458
00.44.06 Medical Treatment	-	-	-	1
00.44.07 Allowances	-	-	-	1
00.44.08 Leave Travel Concession	-	-	-	1
00.44.11 Domestic Travel Expenses	108	240	239	240
00.44.13 Office Expenses	1442	1703	1703	1698
00.44.14 Rent, Rates and Taxes for Land and Buildings	222	500	500	828
00.44.16 Printing and Publications	-	-	-	1
00.44.19 Digital Equipment	-	-	-	1
00.44.21 Materials and Supplies	-	-	-	1
00.44.24 Fuel and Lubricants	-	-	-	1
00.44.26 Advertising and Publicity	-	-	-	1
00.44.27 Minor Civil and Electric Works	1493	3400	3400	3800
00.44.28 Professional Services	-	-	-	1
00.44.29 Repair and Maintenance	-	-	-	13500
00.44.49 Other Revenue Expenditure	-	-	-	5000
00.44.50 Other Charges	-	14878	14878	-
00.44.81 Computerization of Food and Civil Supplies and Consumers Affairs Department (NEC)	96	108	108	-
00.44.82 Setting up of State Project Management Unit for end to end computerization of TPDS Operations (Central Share)	285	5790	5790	4641
00.44.84 Corpus Fund	2500	7500	7500	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	00.44.85 Intergrated Management of Public Distribution System IM-PDS (Central Share)	-	6	6	-
Total	00.44 Head Office Establishment	71987	115048	111362	105998
	00.45 Gangtok District				
	00.45.01 Salaries	23153	27844	27844	29088
	00.45.02 Wages	3948	3913	4577	5174
	00.45.06 Medical Treatment	-	-	-	1
	00.45.07 Allowances	-	-	-	1
	00.45.11 Domestic Travel Expenses	50	82	82	82
	00.45.13 Office Expenses	359	1149	1149	850
	00.45.14 Rent, Rates and Taxes for Land and Buildings	54	82	82	100
	00.45.15 Royalty	-	-	-	1
	00.45.24 Fuel and Lubricants	-	-	-	1
	00.45.29 Repair and Maintenance	-	-	-	1
Total	00.45 Gangtok District	27564	33070	33734	35299
	00.46 Gyalshing District				
	00.46.01 Salaries	22335	27129	27129	34484
	00.46.02 Wages	7624	8081	8554	9072
	00.46.06 Medical Treatment	-	-	-	1
	00.46.07 Allowances	-	-	-	1
	00.46.11 Domestic Travel Expenses	38	99	99	99
	00.46.13 Office Expenses	240	499	499	498
	00.46.14 Rent, Rates and Taxes for Land and Buildings	876	399	399	300
	00.46.24 Fuel and Lubricants	-	-	-	1
Total	00.46 Gyalshing District	31113	36207	36680	44456
	00.47 Mangan District				
	00.47.01 Salaries	7186	8024	8024	7150
	00.47.02 Wages	1386	1552	1765	2056
	00.47.06 Medical Treatment	-	-	-	1
	00.47.07 Allowances	-	-	-	1
	00.47.11 Domestic Travel Expenses	31	80	80	80
	00.47.13 Office Expenses	157	350	350	349
	00.47.14 Rent, Rates and Taxes for Land and Buildings	54	104	104	61
	00.47.24 Fuel and Lubricants	-	-	-	1
Total	00.47 Mangan District	8814	10110	10323	9699
	00.48 Namchi District				
	00.48.01 Salaries	29043	33476	33476	35018
	00.48.02 Wages	2844	2927	3423	3410
	00.48.06 Medical Treatment	-	-	-	1
	00.48.07 Allowances	-	-	-	1
	00.48.11 Domestic Travel Expenses	41	100	100	100
	00.48.13 Office Expenses	237	480	480	479

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	00.48.14 Rent, Rates and Taxes for Land and Buildings	1343	812	812	705
	00.48.24 Fuel and Lubricants	-	-	-	1
Total	00.48 Namchi District	33508	37795	38291	39715
	00.49 Pakyong District				
	00.49.01 Salaries	-	1	1	1
	00.49.02 Wages	-	1	1	1
	00.49.06 Medical Treatment	-	-	-	1
	00.49.07 Allowances	-	-	-	1
	00.49.11 Domestic Travel Expenses	-	1	1	1
	00.49.13 Office Expenses	-	1	1	1
	00.49.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	100
	00.49.24 Fuel and Lubricants	-	-	-	1
Total	00.49 Pakyong District	-	5	5	107
	00.50 Soreng District				
	00.50.01 Salaries	-	1	1	1
	00.50.02 Wages	-	1	1	1
	00.50.06 Medical Treatment	-	-	-	1
	00.50.07 Allowances	-	-	-	1
	00.50.11 Domestic Travel Expenses	-	1	1	1
	00.50.13 Office Expenses	-	1	1	1
	00.50.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	300
	00.50.24 Fuel and Lubricants	-	-	-	1
Total	00.50 Soreng District	-	5	5	307
	00.60 Consumers Affairs				
	00.60.01 Salaries	8177	9096	9096	10134
	00.60.06 Medical Treatment	-	-	-	1
	00.60.07 Allowances	-	-	-	1
	00.60.11 Domestic Travel Expenses	24	124	124	124
	00.60.13 Office Expenses	380	413	413	412
	00.60.24 Fuel and Lubricants	-	-	-	1
Total	00.60 Consumers Affairs	8581	9633	9633	10673
Total	01.001 Direction and Administration	181567	241873	240033	246254
	01.101 Procurement & Supply				
	60 Establishment of Food Grain Godowns				
	60.00.13 Office Expenses	96	194	194	194
	60.00.24 Fuel and Lubricants	-	-	-	413
	60.00.51 Motor Vehicles	389	413	413	-
	60.00.52 Machinery & Equipment	1398	7680	7680	-
Total	60 Establishment of Food Grain Godowns	1883	8287	8287	607
Total	01.101 Procurement & Supply	1883	8287	8287	607

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
01.102 Food Subsidies				
62 Subsidies on Sale of Rice				
62.00.33 Subsidies	24951	40600	40600	26080
62.00.60 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	-	-	101117	69998
62.00.61 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (State Share)	-	-	1	19583
Total 62 Subsidies on Sale of Rice	24951	40600	141718	115661
Total 01.102 Food Subsidies	24951	40600	141718	115661
01.789 Special Component Plan for Scheduled Castes				
62 Subsidies on Sale of Rice				
62.00.60 Assistance for Intra State movement of food grains &	-	-	-	1
Total 62 Subsidies on Sale of Rice	-	-	-	1
Total 01.789 Special Component Plan for Scheduled Castes	-	-	-	1
01.796 Tribal Area Sub-plan				
62 Subsidies on Sale of Rice				
62.00.60 Assistance for Intra State movement of food grains &	-	-	-	1
Total 62 Subsidies on Sale of Rice	-	-	-	1
Total 01.796 Tribal Area Sub-plan	-	-	-	1
Total 01 Food	208401	290760	390038	362524
Total 2408 Food, Storage and Warehousing	208401	290760	390038	362524
M.H. 3456 Civil Supplies				
00.001 Direction and Administration				
60 Sikkim State Consumer Disputes Redressal Commission				
44 Head Office Establishment				
60.44.01 Salaries	5968	6587	6587	7698
60.44.02 Wages	332	1572	1572	1572
60.44.06 Medical Treatment	-	-	-	1
60.44.07 Allowances	-	-	-	1
60.44.11 Domestic Travel Expenses	-	124	124	124
60.44.13 Office Expenses	289	458	458	455
60.44.24 Fuel and Lubricants	-	-	-	1
60.44.28 Professional Services	-	-	-	1
60.44.29 Repair and Maintenance	-	-	-	1
Total 44 Head Office Establishment	6589	8741	8741	9854
45 Gangtok District				
60.45.01 Salaries	2335	2678	2678	4060
60.45.02 Wages	748	1776	1776	2256
60.45.06 Medical Treatment	-	-	-	1
60.45.07 Allowances	-	-	-	1
60.45.11 Domestic Travel Expenses	-	60	60	60

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	60.45.13 Office Expenses	77	165	165	161
	60.45.24 Fuel and Lubricants	-	-	-	1
	60.45.26 Advertising and Publicity	-	-	-	1
	60.45.28 Professional Services	-	-	-	1
	60.45.29 Repair and Maintenance	-	-	-	1
Total	45 Gangtok District	3160	4679	4679	6543
	46 Gyalshing District				
	60.46.01 Salaries	3096	3539	3539	3767
	60.46.02 Wages	189	360	360	360
	60.46.06 Medical Treatment	-	-	-	1
	60.46.07 Allowances	-	-	-	1
	60.46.11 Domestic Travel Expenses	17	50	50	50
	60.46.13 Office Expenses	36	124	124	123
	60.46.24 Fuel and Lubricants	-	-	-	1
Total	46 Gyalshing District	3338	4073	4073	4303
	47 Mangan District				
	60.47.01 Salaries	2300	2629	2629	2686
	60.47.02 Wages	159	384	384	1080
	60.47.06 Medical Treatment	-	-	-	1
	60.47.07 Allowances	-	-	-	1
	60.47.11 Domestic Travel Expenses	-	50	50	50
	60.47.13 Office Expenses	2	149	149	148
	60.47.24 Fuel and Lubricants	-	-	-	1
Total	47 Mangan District	2461	3212	3212	3967
	48 Namchi District				
	60.48.01 Salaries	2253	2460	2460	2617
	60.48.02 Wages	440	1285	1285	1285
	60.48.06 Medical Treatment	-	-	-	1
	60.48.07 Allowances	-	-	-	1
	60.48.11 Domestic Travel Expenses	39	50	50	50
	60.48.13 Office Expenses	157	165	165	164
	60.48.24 Fuel and Lubricants	-	-	-	1
Total	48 Namchi District	2889	3960	3960	4119
Total	60 Sikkim State Consumer Disputes Redressal Commission	18437	24665	24665	28786
	61 State Food Commission				
	61.00.01 Salaries	2271	-	-	-
	61.00.02 Wages	-	2350	2432	2406
	61.00.06 Medical Treatment	-	-	-	-
	61.00.07 Allowances	-	-	-	-
	61.00.11 Domestic Travel Expenses	69	248	248	248
	61.00.13 Office Expenses	1057	1475	1475	1474

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	61.00.24 Fuel and Lubricants	-	-	-	1
	61.00.31 Grant in Aid General	-	-	-	700
	61.00.50 Other Charges	-	600	600	-
Total	61 State Food Commission	3397	4673	4755	4829
Total	00.001 Direction and Administration	21834	29338	29420	33615
Total	3456 Civil Supplies	21834	29338	29420	33615
M.H. 3475 Other General Economic Services					
00.106 Regulation of Weight & Measures					
	60 Establishment				
	60.00.01 Salaries	-	1814	1814	4303
	60.00.02 Wages	-	-	-	115
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
	60.00.11 Domestic Travel Expenses	176	330	330	330
Total	60 Establishment	176	2144	2144	4750
	62 North-East Circle				
	62.00.01 Salaries	14413	15671	15671	15587
	62.00.02 Wages	2686	2760	2760	3167
	62.00.06 Medical Treatment	-	-	-	1
	62.00.07 Allowances	-	-	-	1
	62.00.11 Domestic Travel Expenses	31	70	70	70
	62.00.13 Office Expenses	98	100	100	299
	62.00.24 Fuel and Lubricants	-	-	-	1
	62.00.49 Other Revenue Expenditure	-	-	-	178
	62.00.52 Machinery & Equipment	48	778	778	-
Total	62 North-East Circle	17276	19379	19379	19304
	63 South-West Circle				
	63.00.01 Salaries	3910	4423	4423	4409
	63.00.06 Medical Treatment	-	-	-	1
	63.00.07 Allowances	-	-	-	1
	63.00.11 Domestic Travel Expenses	25	60	60	60
	63.00.13 Office Expenses	30	65	65	64
	63.00.14 Rent, Rates and Taxes for Land and Buildings	285	289	289	264
	63.00.24 Fuel and Lubricants	-	-	-	1
	63.00.49 Other Revenue Expenditure	-	-	-	183
	63.00.52 Machinery & Equipment	-	403	403	-
Total	63 South-West Circle	4250	5240	5240	4983
	64 Quality Control Office, Siliguri				
	64.00.01 Salaries	2933	2537	2537	2697
	64.00.06 Medical Treatment	-	-	-	1
	64.00.07 Allowances	-	-	-	1
	64.00.11 Domestic Travel Expenses	-	60	60	60
	64.00.13 Office Expenses	156	300	300	300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	2022-23	2022-23	2023-24
	64.00.24 Fuel and Lubricants	-	-	-	1
Total	64 Quality Control Office, Siliguri	3089	2897	2897	3060
Total	00.106 Regulation of Weight & Measures	24791	29660	29660	32097
Total	3475 Other General Economic Services	24791	29660	29660	32097
Total	REVENUE SECTION	255026	349758	449118	428236
CAPITAL SECTION					
M.H.	4408 Capital Outlay on Food, Storage & Warehousing				
	01 Food				
	01.101 Procurement & Supply				
	01 National Food Security Mission				
	72 Construction of Intermediate Food Storage Godowns				
	01.72.53 Major Works	29990	42548	42548	-
	01.72.72 Buildings and Structures	-	-	-	24597
Total	72 Construction of Intermediate Food Storage Godowns	29990	42548	42548	24597
Total	01 National Food Security Mission	29990	42548	42548	24597
Total	01.101 Procurement & Supply	29990	42548	42548	24597
	01.800 Other Expenditure				
	44 Head Office Establishment				
	60 Procurement of Computers				
	44.60.71 Information, Computer, Telecommunications (ICT)				
	Equipment	-	-	-	3000
Total	60 Procurement of Computers	-	-	-	3000
	61 Purchase of Motor Vehicles				
	44.61.51 Motor Vehicles	-	-	-	2000
Total	61 Purchase of Motor Vehicles	-	-	-	2000
Total	44 Head Office Establishment	-	-	-	5000
Total	01.800 Other Expenditure	-	-	-	5000
Total	01 Food	29990	42548	42548	29597
	02 Storage and Warehousing				
	02.101 Rural Godown Programmes				
	60 Buildings				
	71 Land Compensation				
	60.71.52 Land Compensation	1100	-	-	-
Total	60 Buildings	1100	-	-	-
Total	02.101 Rural Godown Programmes	1100	-	-	-
Total	02 Storage and Warehousing	1100	-	-	-
Total	4408 Capital Outlay on Food, Storage & Warehousing	31090	42548	42548	29597
	5475 Capital Outlay on other General Economic Services				
	00.102 Civil Supplies				
	01 National Food Security Mission				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
71 Construction of Working Standard Laboratory (Central Share)				
01.71.53 Major Works	6339	7000	7000	-
01.71.72 Buildings and Structures	-	-	-	7000
Total 71 Construction of Working Standard Laboratory (Central Share)	6339	7000	7000	7000
72 Strengthening the infrastructure of Consumer Fora (Central Share)				
01.72.53 Major Works	4442	5000	5000	-
Total 72 Strengthening the infrastructure of Consumer Fora (Central Share)	4442	5000	5000	-
Total 01 National Food Security Mission	10781	12000	12000	7000
02 Legal Metrology Unit				
44 Head Office Establishment				
02.44.52 Machinery and Equipment	-	-	-	1180
Total 44 Head Office Establishment	-	-	-	1180
Total 02 Legal Metrology Unit				
Total 00.102 Civil Supplies	10781	12000	12000	8180
Total 5475 Capital Outlay on other General Economic Services	10781	12000	12000	8180
Total CAPITAL SECTION	41871	54548	54548	37777
Total Voted	296897	404306	503666	466013